



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/5/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/5/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	5,968,536.24	102	77.00	5,968,536.24
Agency Total	0	0.00	0.00	102	77.00	5,968,536.24	102	77.00	5,968,536.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	338.00	25,219,917.32	113	110.00	9,214,576.28	477	448.00	34,434,493.60
Agency Total	364	338.00	25,219,917.32	113	110.00	9,214,576.28	477	448.00	34,434,493.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,416,869.18	12	4.00	854,963.20	172	162.00	14,271,832.38
Agency Total	160	158.00	13,416,869.18	12	4.00	854,963.20	172	162.00	14,271,832.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	228.00	14,329,252.86	229	228.00	14,329,252.86
Agency Total	0	0.00	0.00	229	228.00	14,329,252.86	229	228.00	14,329,252.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	880	849.00	39,726,160.64	881	850.00	39,773,335.04
Agency Total	1	1.00	47,174.40	880	849.00	39,726,160.64	881	850.00	39,773,335.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
Agency Total	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	68.00	3,945,173.44	2	1.00	202,592.00	72	69.00	4,147,765.44
Agency Total	70	68.00	3,945,173.44	2	1.00	202,592.00	72	69.00	4,147,765.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,993,163.72	99	81.00	4,998,231.16
Agency Total	17	17.00	1,005,067.44	82	64.00	3,993,163.72	99	81.00	4,998,231.16

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
Agency Total	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,823,516.80	2	2.00	286,000.00	51	43.00	3,109,516.80
Agency Total	49	41.00	2,823,516.80	2	2.00	286,000.00	51	43.00	3,109,516.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	3,025,006.40	0	0.00	0.00	40	40.00	3,025,006.40
Agency Total	40	40.00	3,025,006.40	0	0.00	0.00	40	40.00	3,025,006.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,417,395.20	0	0.00	0.00	37	37.00	1,417,395.20
Agency Total	37	37.00	1,417,395.20	0	0.00	0.00	37	37.00	1,417,395.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	789.00	59,255,671.80	3	2.50	374,379.20	826	791.50	59,630,051.00
Agency Total	823	789.00	59,255,671.80	3	2.50	374,379.20	826	791.50	59,630,051.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	4,048,595.20	1	1.00	140,608.00	49	49.00	4,189,203.20
Agency Total	48	48.00	4,048,595.20	1	1.00	140,608.00	49	49.00	4,189,203.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	6,008,579.20	0	0.00	0.00	89	89.00	6,008,579.20
Agency Total	89	89.00	6,008,579.20	0	0.00	0.00	89	89.00	6,008,579.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,927	1,847.80	135,478,991.96	1,439	1,351.50	76,680,451.94	3,366	3,199.30	212,159,443.90
DEPARTMENT TOTALS	1,927	1,847.80	135,478,991.96	1,439	1,351.50	76,680,451.94	3,366	3,199.30	212,159,443.90

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,346,660.80	34	6.00	722,868.54	152	121.00	6,069,529.34
Agency Total	118	115.00	5,346,660.80	34	6.00	722,868.54	152	121.00	6,069,529.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	100.00	4,615,228.80	0	0.00	0.00	118	100.00	4,615,228.80
Agency Total	118	100.00	4,615,228.80	0	0.00	0.00	118	100.00	4,615,228.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	120.00	5,684,894.54	0	0.00	0.00	144	120.00	5,684,894.54
Agency Total	144	120.00	5,684,894.54	0	0.00	0.00	144	120.00	5,684,894.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	113.00	4,777,859.06	0	0.00	0.00	125	113.00	4,777,859.06
Agency Total	125	113.00	4,777,859.06	0	0.00	0.00	125	113.00	4,777,859.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	113.00	5,064,768.80	0	0.00	0.00	127	113.00	5,064,768.80
Agency Total	127	113.00	5,064,768.80	0	0.00	0.00	127	113.00	5,064,768.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	106.00	4,750,408.00	0	0.00	0.00	117	106.00	4,750,408.00
Agency Total	117	106.00	4,750,408.00	0	0.00	0.00	117	106.00	4,750,408.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	667.00	30,239,820.00	34	6.00	722,868.54	783	673.00	30,962,688.54
DEPARTMENT TOTALS	749	667.00	30,239,820.00	34	6.00	722,868.54	783	673.00	30,962,688.54

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	11	11.00	1,515,678.84	32	31.00	3,134,982.76
Agency Total	21	20.00	1,619,303.92	11	11.00	1,515,678.84	32	31.00	3,134,982.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
Agency Total	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00
DEPARTMENT TOTALS	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
Agency Total	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	3,895,378.24	2	2.00	233,126.40	93	71.00	4,128,504.64
Agency Total	91	69.00	3,895,378.24	2	2.00	233,126.40	93	71.00	4,128,504.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	277.00	13,008,424.00	5	5.00	334,526.40	391	282.00	13,342,950.40
Agency Total	386	277.00	13,008,424.00	5	5.00	334,526.40	391	282.00	13,342,950.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,969,442.80	6	6.00	512,782.40	38	37.00	2,482,225.20
Agency Total	32	31.00	1,969,442.80	6	6.00	512,782.40	38	37.00	2,482,225.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	65.00	3,361,852.00	2	2.00	236,371.20	107	67.00	3,598,223.20
Agency Total	105	65.00	3,361,852.00	2	2.00	236,371.20	107	67.00	3,598,223.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	521.75	27,245,537.28	21	20.75	1,914,194.88	720	542.50	29,159,732.16
DEPARTMENT TOTALS	699	521.75	27,245,537.28	21	20.75	1,914,194.88	720	542.50	29,159,732.16

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,026,892.80	8	8.00	1,193,150.40	184	184.00	13,220,043.20
Agency Total	176	176.00	12,026,892.80	8	8.00	1,193,150.40	184	184.00	13,220,043.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,813.50	205,762,442.60	9	9.00	988,977.60	3,835	3,822.50	206,751,420.20
Agency Total	3,826	3,813.50	205,762,442.60	9	9.00	988,977.60	3,835	3,822.50	206,751,420.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	3,989.50	217,789,335.40	17	17.00	2,182,128.00	4,019	4,006.50	219,971,463.40
DEPARTMENT TOTALS	4,002	3,989.50	217,789,335.40	17	17.00	2,182,128.00	4,019	4,006.50	219,971,463.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	263.00	17,533,604.85	13	13.00	1,697,497.62	313	276.00	19,231,102.47
Agency Total	300	263.00	17,533,604.85	18	18.00	1,917,497.92	318	281.00	19,451,102.77
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,010.00	55,171,717.38	9	9.00	1,559,994.80	1,066	1,019.00	56,731,712.18
Agency Total	1,057	1,010.00	55,171,717.38	9	9.00	1,559,994.80	1,066	1,019.00	56,731,712.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	318.00	17,189,294.72	4	4.00	387,878.40	347	322.00	17,577,173.12
Agency Total	343	318.00	17,189,294.72	4	4.00	387,878.40	347	322.00	17,577,173.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	248.00	13,110,375.20	6	6.00	769,967.12	263	254.00	13,880,342.32
Agency Total	257	248.00	13,110,375.20	6	6.00	769,967.12	263	254.00	13,880,342.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	260.00	12,113,994.88	2	2.00	157,113.06	266	262.00	12,271,107.94
Agency Total	264	260.00	12,113,994.88	2	2.00	157,113.06	266	262.00	12,271,107.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	460.00	23,882,859.00	4	3.00	376,064.00	483	463.00	24,258,923.00
Agency Total	479	460.00	23,882,859.00	4	3.00	376,064.00	483	463.00	24,258,923.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	458.00	24,555,914.24	8	8.00	1,289,627.30	483	466.00	25,845,541.54
Agency Total	475	458.00	24,555,914.24	8	8.00	1,289,627.30	483	466.00	25,845,541.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	287.00	15,115,908.60	3	3.00	517,795.20	309	290.00	15,633,703.80
Agency Total	306	287.00	15,115,908.60	3	3.00	517,795.20	309	290.00	15,633,703.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	726.00	44,616,892.32	0	0.00	0.00	771	726.00	44,616,892.32
Agency Total	771	726.00	44,616,892.32	0	0.00	0.00	771	726.00	44,616,892.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	299.00	15,275,619.84	6	5.00	732,580.42	324	304.00	16,008,200.26
Agency Total	318	299.00	15,275,619.84	6	5.00	732,580.42	324	304.00	16,008,200.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
Agency Total	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,636	4,391.00	242,240,902.06	55	53.00	7,488,517.92	4,691	4,444.00	249,729,419.98
DEPARTMENT TOTALS	4,636	4,391.00	242,240,902.06	60	58.00	7,708,518.22	4,696	4,449.00	249,949,420.28

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	7,329,241.92	0	0.00	0.00	121	104.00	7,329,241.92
Agency Total	121	104.00	7,329,241.92	0	0.00	0.00	121	104.00	7,329,241.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,514.00	108,974,197.28	94	65.05	5,513,353.56	1,668	1,579.05	114,487,550.84
Agency Total	1,574	1,514.00	108,974,197.28	94	65.05	5,513,353.56	1,668	1,579.05	114,487,550.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	512.00	22,145,833.84	4	4.00	387,748.40	552	516.00	22,533,582.24
Agency Total	548	512.00	22,145,833.84	4	4.00	387,748.40	552	516.00	22,533,582.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,409,197.20	103	37.00	5,743,018.32	255	182.00	15,152,215.52
Agency Total	152	145.00	9,409,197.20	103	37.00	5,743,018.32	255	182.00	15,152,215.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,416	2,293.00	149,060,685.80	205	110.05	12,050,108.20	2,621	2,403.05	161,110,794.00
DEPARTMENT TOTALS	2,416	2,293.00	149,060,685.80	205	110.05	12,050,108.20	2,621	2,403.05	161,110,794.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	654.00	34,840,983.84	76	54.00	4,849,610.48	740	708.00	39,690,594.32
Agency Total	664	654.00	34,840,983.84	76	54.00	4,849,610.48	740	708.00	39,690,594.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	654.00	34,840,983.84	76	54.00	4,849,610.48	740	708.00	39,690,594.32
DEPARTMENT TOTALS	664	654.00	34,840,983.84	76	54.00	4,849,610.48	740	708.00	39,690,594.32

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.80	6,989,698.56	15	12.65	1,910,126.40	139	133.45	8,899,824.96
Agency Total	124	120.80	6,989,698.56	15	12.65	1,910,126.40	139	133.45	8,899,824.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,353,180.20	17	12.33	2,226,635.84	185	170.33	11,579,816.04
Agency Total	168	158.00	9,353,180.20	17	12.33	2,226,635.84	185	170.33	11,579,816.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,108,115.20	16	12.00	2,318,513.60	196	192.00	13,426,628.80
Agency Total	180	180.00	11,108,115.20	16	12.00	2,318,513.60	196	192.00	13,426,628.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,005	990.00	56,377,035.78	8	4.00	768,527.50	1,013	994.00	57,145,563.28
Agency Total	1,005	990.00	56,377,035.78	8	4.00	768,527.50	1,013	994.00	57,145,563.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	416.50	33,911,137.26	21	11.00	2,088,246.42	465	427.50	35,999,383.68
Agency Total	444	416.50	33,911,137.26	21	11.00	2,088,246.42	465	427.50	35,999,383.68

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	8,004,692.80	7	6.60	1,203,995.52	142	136.20	9,208,688.32
Agency Total	135	129.60	8,004,692.80	7	6.60	1,203,995.52	142	136.20	9,208,688.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
Agency Total	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	370.00	22,773,763.74	24	1.00	1,606,758.40	406	371.00	24,380,522.14
Agency Total	382	370.00	22,773,763.74	24	1.00	1,606,758.40	406	371.00	24,380,522.14
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
Agency Total	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,204.00	81,517,824.70	71	8.00	4,215,645.20	1,310	1,212.00	85,733,469.90
Agency Total	1,239	1,204.00	81,517,824.70	71	8.00	4,215,645.20	1,310	1,212.00	85,733,469.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,506	1,359.00	70,771,318.54	42	12.50	4,642,954.68	1,548	1,371.50	75,414,273.22
Agency Total	1,506	1,359.00	70,771,318.54	42	12.50	4,642,954.68	1,548	1,371.50	75,414,273.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,533	1,506.00	66,620,698.22	9	8.50	872,185.60	1,542	1,514.50	67,492,883.82
Agency Total	1,533	1,506.00	66,620,698.22	9	8.50	872,185.60	1,542	1,514.50	67,492,883.82
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,937,891.40	2	2.00	268,008.00	91	88.00	5,205,899.40
Agency Total	89	86.00	4,937,891.40	2	2.00	268,008.00	91	88.00	5,205,899.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00
Agency Total	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,066,091.20	10	9.80	1,919,418.69	109	108.80	7,985,509.89
Agency Total	99	99.00	6,066,091.20	10	9.80	1,919,418.69	109	108.80	7,985,509.89

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,284	6,990.90	399,816,228.91	270	117.93	27,003,713.30	7,554	7,108.83	426,819,942.21
DEPARTMENT TOTALS	7,284	6,990.90	399,816,228.91	270	117.93	27,003,713.30	7,554	7,108.83	426,819,942.21

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,772	3,662.00	197,161,427.58	63	28.00	4,993,919.58	3,835	3,690.00	202,155,347.16
Agency Total	3,772	3,662.00	197,161,427.58	63	28.00	4,993,919.58	3,835	3,690.00	202,155,347.16

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,772	3,662.00	197,161,427.58	63	28.00	4,993,919.58	3,835	3,690.00	202,155,347.16
DEPARTMENT TOTALS	3,772	3,662.00	197,161,427.58	63	28.00	4,993,919.58	3,835	3,690.00	202,155,347.16

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,116,114.00	8	7.00	853,465.60	37	35.00	2,969,579.60
Agency Total	29	28.00	2,116,114.00	8	7.00	853,465.60	37	35.00	2,969,579.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	166.00	11,045,611.20	1	1.00	129,251.20	174	167.00	11,174,862.40
Agency Total	173	166.00	11,045,611.20	1	1.00	129,251.20	174	167.00	11,174,862.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
Agency Total	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,799,253.60	1	1.00	119,600.00	42	39.00	2,918,853.60
Agency Total	41	38.00	2,799,253.60	1	1.00	119,600.00	42	39.00	2,918,853.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	278.00	19,185,769.20	11	10.00	1,221,916.80	301	288.00	20,407,686.00
DEPARTMENT TOTALS	290	278.00	19,185,769.20	11	10.00	1,221,916.80	301	288.00	20,407,686.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	585.00	36,749,652.16	20	11.85	2,009,173.40	655	596.85	38,758,825.56
Agency Total	635	585.00	36,749,652.16	20	11.85	2,009,173.40	655	596.85	38,758,825.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	585.00	36,749,652.16	20	11.85	2,009,173.40	655	596.85	38,758,825.56
DEPARTMENT TOTALS	635	585.00	36,749,652.16	20	11.85	2,009,173.40	655	596.85	38,758,825.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	45,192,927.78	15	11.00	1,452,112.48	698	675.00	46,645,040.26
Agency Total	683	664.00	45,192,927.78	15	11.00	1,452,112.48	698	675.00	46,645,040.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	45,192,927.78	15	11.00	1,452,112.48	698	675.00	46,645,040.26
DEPARTMENT TOTALS	683	664.00	45,192,927.78	15	11.00	1,452,112.48	698	675.00	46,645,040.26

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	819.00	44,899,778.82	7	7.00	998,899.20	897	826.00	45,898,678.02
Agency Total	890	819.00	44,899,778.82	7	7.00	998,899.20	897	826.00	45,898,678.02

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	819.00	44,899,778.82	7	7.00	998,899.20	897	826.00	45,898,678.02
DEPARTMENT TOTALS	890	819.00	44,899,778.82	7	7.00	998,899.20	897	826.00	45,898,678.02

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,559,263.20	1	1.00	128,887.20	42	42.00	2,688,150.40
Agency Total	41	41.00	2,559,263.20	1	1.00	128,887.20	42	42.00	2,688,150.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,238,774.80	4	4.00	382,983.64	255	253.00	17,621,758.44
Agency Total	251	249.00	17,238,774.80	4	4.00	382,983.64	255	253.00	17,621,758.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	208.00	12,619,929.92	2	2.00	196,245.40	225	210.00	12,816,175.32
Agency Total	223	208.00	12,619,929.92	2	2.00	196,245.40	225	210.00	12,816,175.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,531,520.04	2	1.00	220,147.20	212	210.00	12,751,667.24
Agency Total	210	209.00	12,531,520.04	2	1.00	220,147.20	212	210.00	12,751,667.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	707.00	44,949,487.96	9	8.00	928,263.44	734	715.00	45,877,751.40
DEPARTMENT TOTALS	725	707.00	44,949,487.96	9	8.00	928,263.44	734	715.00	45,877,751.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
Agency Total	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
Agency Total	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,272,726.40	47	15.00	1,633,205.08	206	174.00	12,905,931.48
DEPARTMENT TOTALS	159	159.00	11,272,726.40	47	15.00	1,633,205.08	206	174.00	12,905,931.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	618	616.92	24,848,547.36	3,112	2,909.55	226,249,134.00	3,730	3,526.47	251,097,681.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	618	616.92	24,848,547.36	3,112	2,909.55	226,249,134.00	3,730	3,526.47	251,097,681.36
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,647,014.40	216	169.63	9,233,941.74	265	218.63	10,880,956.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,647,014.40	216	169.63	9,233,941.74	265	218.63	10,880,956.14
0603 - University of New Orleans									
Education Employees	36	35.00	1,552,756.40	585	454.24	31,141,338.30	621	489.24	32,694,094.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,552,756.40	585	454.24	31,141,338.30	621	489.24	32,694,094.70
0604 - LSU-Health Sciences Center NO									
Education Employees	257	257.00	9,354,646.50	830	757.53	78,398,589.95	1,087	1,014.53	87,753,236.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	9,354,646.50	830	757.53	78,398,589.95	1,087	1,014.53	87,753,236.45
0605 - LSU-Eunice									
Education Employees	27	27.00	855,015.12	166	124.61	5,400,464.19	193	151.61	6,255,479.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	855,015.12	166	124.61	5,400,464.19	193	151.61	6,255,479.31
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,697,230.80	360	285.71	18,967,834.64	416	341.31	20,665,065.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,697,230.80	360	285.71	18,967,834.64	416	341.31	20,665,065.44

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	146.05	5,840,198.64	328	321.26	26,867,161.65	475	467.31	32,707,360.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.05	5,840,198.64	328	321.26	26,867,161.65	475	467.31	32,707,360.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,882,679.24	185	178.71	12,815,965.02	232	224.51	14,698,644.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,882,679.24	185	178.71	12,815,965.02	232	224.51	14,698,644.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	2,816,674.00	411	409.16	35,456,856.58	475	473.16	38,273,530.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,816,674.00	411	409.16	35,456,856.58	475	473.16	38,273,530.58
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,694,576.00	728	290.79	18,711,867.57	775	337.79	20,406,443.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,694,576.00	728	290.79	18,711,867.57	775	337.79	20,406,443.57
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	229	224.00	8,301,278.44	1,123	1,116.50	48,571,803.87	1,352	1,340.50	56,873,082.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	224.00	8,301,278.44	1,123	1,116.50	48,571,803.87	1,352	1,340.50	56,873,082.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	293	281.09	11,549,727.45	333	321.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	293	281.09	11,549,727.45	333	321.09	12,943,492.06
0618 - SU Shreveport									
Education Employees	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
0621 - Nicholls State University									
Education Employees	150	150.00	4,615,457.60	579	479.25	28,965,886.36	729	629.25	33,581,343.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	150.00	4,615,457.60	579	479.25	28,965,886.36	729	629.25	33,581,343.96
0623 - Grambling State University									
Education Employees	60	57.08	2,076,665.72	387	360.24	21,856,740.26	447	417.32	23,933,405.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	57.08	2,076,665.72	387	360.24	21,856,740.26	447	417.32	23,933,405.98
0625 - La Tech University									
Education Employees	187	187.00	5,986,260.80	700	432.19	24,283,168.52	887	619.19	30,269,429.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	187.00	5,986,260.80	700	432.19	24,283,168.52	887	619.19	30,269,429.32

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	542	403.31	28,967,425.40	622	482.81	31,496,445.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	542	403.31	28,967,425.40	622	482.81	31,496,445.40
0629 - University of La-Monroe									
Education Employees	176	175.00	6,095,991.04	704	699.64	48,155,960.58	880	874.64	54,251,951.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	6,095,991.04	704	699.64	48,155,960.58	880	874.64	54,251,951.62
0631 - Northwestern State University									
Education Employees	100	100.00	3,675,991.40	580	562.75	33,642,350.59	680	662.75	37,318,341.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,675,991.40	580	562.75	33,642,350.59	680	662.75	37,318,341.99
0634 - Southeastern La University									
Education Employees	257	252.58	8,420,729.83	768	710.84	45,137,000.92	1,025	963.42	53,557,730.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	252.58	8,420,729.83	768	710.84	45,137,000.92	1,025	963.42	53,557,730.75
0640 - University of La-Lafayette									
Education Employees	410	393.00	14,658,292.00	1,714	1,586.25	115,036,692.66	2,124	1,979.25	129,694,984.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	410	393.00	14,658,292.00	1,714	1,586.25	115,036,692.66	2,124	1,979.25	129,694,984.66
0641 - Delgado Community College									
Education Employees	150	104.00	4,726,101.12	1,060	638.39	37,933,106.55	1,210	742.39	42,659,207.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	104.00	4,726,101.12	1,060	638.39	37,933,106.55	1,210	742.39	42,659,207.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	232	108.12	5,997,254.54	241	116.12	6,199,924.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	232	108.12	5,997,254.54	241	116.12	6,199,924.54
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	856	315.35	16,856,696.03	875	333.35	17,574,296.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	856	315.35	16,856,696.03	875	333.35	17,574,296.03
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	222	215.00	16,474,094.78	233	226.00	17,217,801.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	222	215.00	16,474,094.78	233	226.00	17,217,801.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	243	138.69	7,852,938.77	250	145.69	8,121,862.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	243	138.69	7,852,938.77	250	145.69	8,121,862.17
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	358	213.19	11,416,246.20	373	228.19	11,890,819.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	358	213.19	11,416,246.20	373	228.19	11,890,819.63
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	195	105.34	5,356,095.27	196	106.34	5,380,144.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	195	105.34	5,356,095.27	196	106.34	5,380,144.86

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	346	231.30	13,227,261.54	359	244.30	13,725,338.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	346	231.30	13,227,261.54	359	244.30	13,725,338.34
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	192	133.16	6,982,129.18	193	134.16	7,031,144.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	192	133.16	6,982,129.18	193	134.16	7,031,144.67
N645 - South La Community College-NP									
Education Employees	40	40.00	1,409,345.20	496	357.28	18,646,795.55	536	397.28	20,056,140.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,409,345.20	496	357.28	18,646,795.55	536	397.28	20,056,140.75
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	284	151.74	8,244,239.73	291	158.74	8,523,978.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	284	151.74	8,244,239.73	291	158.74	8,523,978.93
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	408	236.16	11,709,321.98	415	243.16	12,012,669.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	408	236.16	11,709,321.98	415	243.16	12,012,669.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	161.26	15,224,072.27	166	161.26	15,224,072.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	161.26	15,224,072.27	166	161.26	15,224,072.27

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,344	3,259.53	120,509,795.44	19,589	15,741.05	1,056,877,306.34	22,933	19,000.58	1,177,387,101.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,344	3,259.53	120,509,795.44	19,589	15,741.05	1,056,877,306.34	22,933	19,000.58	1,177,387,101.78

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	249.80	11,172,147.95	137	98.78	8,454,604.99	389	348.58	19,626,752.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.80	11,172,147.95	137	98.78	8,454,604.99	389	348.58	19,626,752.94
HEALTH CARE SERVICES TOTALS									
Education Employees	253	250.80	11,228,366.81	186	141.78	13,166,936.93	439	392.58	24,395,303.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	250.80	11,228,366.81	186	141.78	13,166,936.93	439	392.58	24,395,303.74

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,802,500.40	43	43.00	4,943,271.84	496	456.00	33,745,772.24
Agency Total	453	413.00	28,802,500.40	43	43.00	4,943,271.84	496	456.00	33,745,772.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,802,500.40	52	52.00	5,792,827.04	505	465.00	34,595,327.44
DEPARTMENT TOTALS	453	413.00	28,802,500.40	52	52.00	5,792,827.04	505	465.00	34,595,327.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.00	3,597,852.08	198	187.00	11,502,660.68	306	287.00	15,100,512.76
Agency Total	108	100.00	3,597,852.08	198	187.00	11,502,660.68	306	287.00	15,100,512.76
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	109	43.00	4,890,370.16	111	45.00	5,005,706.16
Agency Total	2	2.00	115,336.00	109	43.00	4,890,370.16	111	45.00	5,005,706.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,816,874.06	11	11.00	929,140.94	58	54.50	3,746,015.00
Agency Total	47	43.50	2,816,874.06	11	11.00	929,140.94	58	54.50	3,746,015.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	163.50	7,297,567.64	515	409.70	28,380,657.40	690	573.20	35,678,225.04
DEPARTMENT TOTALS	175	163.50	7,297,567.64	515	409.70	28,380,657.40	690	573.20	35,678,225.04

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,585,529.48	13	13.00	934,947.26	76	74.00	4,520,476.74
Agency Total	63	61.00	3,585,529.48	18	18.00	1,159,947.36	81	79.00	4,745,476.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,585,529.48	13	13.00	934,947.26	76	74.00	4,520,476.74
DEPARTMENT TOTALS	63	61.00	3,585,529.48	18	18.00	1,159,947.36	81	79.00	4,745,476.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	525.00	28,635,971.00	40	39.00	4,607,284.50	590	564.00	33,243,255.50
Agency Total	550	525.00	28,635,971.00	40	39.00	4,607,284.50	590	564.00	33,243,255.50

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	525.00	28,635,971.00	40	39.00	4,607,284.50	590	564.00	33,243,255.50
DEPARTMENT TOTALS	550	525.00	28,635,971.00	40	39.00	4,607,284.50	590	564.00	33,243,255.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,567,525.20	476	468.70	34,567,525.20
Agency Total	0	0.00	0.00	476	468.70	34,567,525.20	476	468.70	34,567,525.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,567,525.20	476	468.70	34,567,525.20
DEPARTMENT TOTALS	0	0.00	0.00	476	468.70	34,567,525.20	476	468.70	34,567,525.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,466,160.16	28	26.00	3,651,422.58	217	208.00	15,117,582.74
Agency Total	189	182.00	11,466,160.16	28	26.00	3,651,422.58	217	208.00	15,117,582.74

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,466,160.16	28	26.00	3,651,422.58	217	208.00	15,117,582.74
DEPARTMENT TOTALS	189	182.00	11,466,160.16	28	26.00	3,651,422.58	217	208.00	15,117,582.74

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
Agency Total	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
DEPARTMENT TOTALS	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	291.00	20,034,512.68	22	20.00	2,062,807.50	485	311.00	22,097,320.18
Agency Total	463	291.00	20,034,512.68	22	20.00	2,062,807.50	485	311.00	22,097,320.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	291.00	20,034,512.68	22	20.00	2,062,807.50	485	311.00	22,097,320.18
DEPARTMENT TOTALS	463	291.00	20,034,512.68	22	20.00	2,062,807.50	485	311.00	22,097,320.18

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,927	1,847.80	135,478,991.96	1,439	1,351.50	76,680,451.94	3,366	3,199.30	212,159,443.90
VETERANS AFFAIRS	749	667.00	30,239,820.00	34	6.00	722,868.54	783	673.00	30,962,688.54
ECONOMIC DEVELOPMENT	61	59.00	4,159,004.98	44	44.00	4,836,098.02	105	103.00	8,995,103.00
CRT	699	521.75	27,245,537.28	21	20.75	1,914,194.88	720	542.50	29,159,732.16
DOTD	4,002	3,989.50	217,789,335.40	17	17.00	2,182,128.00	4,019	4,006.50	219,971,463.40
DPSC - CORRECTIONS	4,636	4,391.00	242,240,902.06	60	58.00	7,708,518.22	4,696	4,449.00	249,949,420.28
DPSC - PUBLIC SAFETY	2,416	2,293.00	149,060,685.80	205	110.05	12,050,108.20	2,621	2,403.05	161,110,794.00
DYS-OFF OF JUV JUST	664	654.00	34,840,983.84	76	54.00	4,849,610.48	740	708.00	39,690,594.32
LDH	7,284	6,990.90	399,816,228.91	270	117.93	27,003,713.30	7,554	7,108.83	426,819,942.21
DCFS	3,772	3,662.00	197,161,427.58	63	28.00	4,993,919.58	3,835	3,690.00	202,155,347.16
DNR	290	278.00	19,185,769.20	11	10.00	1,221,916.80	301	288.00	20,407,686.00
REVENUE	635	585.00	36,749,652.16	20	11.85	2,009,173.40	655	596.85	38,758,825.56
DEQ	683	664.00	45,192,927.78	15	11.00	1,452,112.48	698	675.00	46,645,040.26
LWC	890	819.00	44,899,778.82	7	7.00	998,899.20	897	826.00	45,898,678.02
WILDLIFE & FISHERIES	725	707.00	44,949,487.96	9	8.00	928,263.44	734	715.00	45,877,751.40
CIVIL SERVICE AGENCIES	159	159.00	11,272,726.40	47	15.00	1,633,205.08	206	174.00	12,905,931.48
HIGHER EDUCATION	3,344	3,259.53	120,509,795.44	19,589	15,741.05	1,056,877,306.34	22,933	19,000.58	1,177,387,101.78
HEALTH CARE SERVICES	253	250.80	11,228,366.81	186	141.78	13,166,936.93	439	392.58	24,395,303.74
EDUCATION	453	413.00	28,802,500.40	52	52.00	5,792,827.04	505	465.00	34,595,327.44
EDUCATION - OTHER	175	163.50	7,297,567.64	515	409.70	28,380,657.40	690	573.20	35,678,225.04
PUBLIC SERVICE COMM	63	61.00	3,585,529.48	18	18.00	1,159,947.36	81	79.00	4,745,476.84
AGRICULTURE	550	525.00	28,635,971.00	40	39.00	4,607,284.50	590	564.00	33,243,255.50
JUSTICE	0	0.00	0.00	476	468.70	34,567,525.20	476	468.70	34,567,525.20
INSURANCE	189	182.00	11,466,160.16	28	26.00	3,651,422.58	217	208.00	15,117,582.74
LIEUTENANT GOVERNOR	1	0.00	37,440.00	16	16.00	1,257,319.96	17	16.00	1,294,759.96
SECRETARY OF STATE	463	291.00	20,034,512.68	22	20.00	2,062,807.50	485	311.00	22,097,320.18
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TOTALS	35,135	33,481.78	1,875,192,114.30	23,299	18,816.31	1,304,541,988.87	58,434	52,298.09	3,179,734,103.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,597	3,510.33	131,738,162.25	19,775	15,882.83	1,070,044,243.27	23,372	19,393.16	1,201,782,405.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,538	29,971.45	1,743,453,952.05	3,514	2,923.48	234,052,745.20	35,052	32,894.93	1,977,506,697.25
TOTALS	35,135	33,481.78	1,875,192,114.30	23,299	18,816.31	1,304,541,988.87	58,434	52,298.09	3,179,734,103.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,135	33,481.78	1,875,192,114.30	23,289	18,806.31	1,304,096,988.47	58,424	52,288.09	3,179,289,102.77
Employees with In-State Resident	32,708		1,774,256,891.21	15,679		868,581,027.36	48,387		2,642,837,918.57
Employees with Out-of State Resident	972		44,651,608.04	775		24,875,158.94	1,747		69,526,766.98
Employees with Unknown Resident	1,455		56,283,615.05	6,845		411,085,802.57	8,300		467,369,417.62